

Department of the Interior KEY BUDGET NUMBERS

(total current budget authority, 000's of dollars)

Enacted includes .476% across the board reduction

	FY 2004 Enacted ^{1/}	FY 2005 Budget	FY 2005 Enacted ^{2/}	2006 Budget	2006 Enacted	Enacted	
						Change from 2005	Change from Budget
DOI Total Including BOR	10,879,958	10,978,898	10,765,711	10,763,124	Pending	Conference	Action
Interior & Related Agencies Only	9,899,135	9,976,299	9,753,164	9,782,069	9,883,941	130,777	101,872
BIA/Special Trustee Programs	2,514,827	2,576,461	2,523,756	2,491,380	2,522,273	-1,483	30,893
Unified Trust Budget	[453,369]	[609,439]	[505,622]	[591,353]	[512,310]	[6,688]	[-79,043]
Land Management Ops - composed of	3,635,117	3,671,778	3,670,902	3,760,274	3,787,114	116,212	26,840
BLM Operations	960,624	953,520	944,322	960,247	966,240	21,918	5,993
FWS Operations	976,978	950,987	962,940	985,563	1,004,079	41,139	18,516
NPS Operations	1,619,628	1,686,067	1,683,564	1,734,053	1,735,772	52,208	1,719
Cooperative Conservation Initiative	[109,552]	[129,479]	[88,818]	[125,780]	[95,562]	[6,744]	[-30,218]
USPP	77,887	81,204	80,076	80,411	81,023	947	612
Wildland Fire Management w/ supp	891,493	743,099	732,684	756,564	762,915	30,231	6,351
FY04 Supp in above FY 05 Repayment not in above	[198,416]		[98,611]				
Federal Land Acquisition - composed of	76,013	153,336	103,331	114,663	79,211	-24,120	-35,452
Land Acquisition, BLM	18,371	24,000	11,192	13,350	8,708	-2,484	-4,642
Land Acquisition, FWS	38,122	45,041	37,005	40,992	28,273	-8,732	-12,719
Land Acquisition, NPS *	14,552	84,295	55,134	52,880	34,824	-20,310	-18,056
Consolidated Appraisal Services				7,441	7,406	7,406	-35
Land Acquisition, Schwinz/Quinault	4,968						
Grant and Payment Programs	627,194	690,862	614,981	530,041	569,114	-45,867	39,073
State Land Acquisition and Assistance	93,829	93,829	91,215	1,587	29,857	-61,358	28,270
Private Landowner and Stewardship, FWS	37,038	60,000	28,597	50,000	31,237	2,640	-18,763
State and Tribal Wildlife Grants	69,137	80,000	69,028	74,000	68,174	-854	-5,826
North American Wetlands	37,532	54,000	37,472	49,949	39,809	2,337	-10,140
Cooperative Endangered Species	81,596	90,000	80,462	80,000	81,809	1,347	1,809
Multi-National	5,531	5,500	5,719	4,300	6,469	750	2,169
Neotropical Bird	3,951	4,000	3,944	4,000	3,981	37	-19
Urban Parks and Recreation	301	0	0	0	0	0	0
Historic Preservation Grants	73,582	77,533	71,739	66,205	72,901	1,162	6,696
DOI PILT	224,697	226,000	226,805	200,000	234,877	8,072	34,877
Interior Construction - composed of	777,319	641,593	685,307	565,651	631,642	-53,665	65,991
BLM Construction	13,804	6,476	11,340	6,476	11,869	529	5,393
FWS Construction	59,808	22,111	52,658	19,676	45,672	-6,986	25,996
NPS Construction 3/ 4/	356,880	329,880	302,180	307,362	299,776	-2,404	-7,586
BIA Construction	346,827	283,126	319,129	232,137	274,325	-44,804	42,188
U.S. Geological Survey	937,984	919,788	935,464	933,515	971,389	35,925	37,874
Departmental Management S&E	82,798	79,731	76,731	89,159	86,772	10,041	-2,387
Financial and Business Management System	11,555	18,555	14,160	23,555	22,448	8,288	-1,107
Insular Affairs	82,123	78,876	81,031	79,125	81,995	964	2,870
Other Dept Offices: SOL, OIG, NRDA	93,589	98,671	94,668	102,857	100,182	5,514	-2,675
Minerals Management total resources	270,526	282,410	277,556	290,152	282,623	5,067	-7,529
MMS offsetting collections in above	[100,230]	[103,730]	[103,730]	[122,730]	[122,730]	19,000	0
Office of Surface Mining	295,778	352,768	296,573	356,549	297,128	555	-59,421
Certified State payments in above		[53,000]	[0]	[58,000]	[0]	[0]	[-58,000]
NPS National Recreation and Preservation	60,193	37,736	60,973	36,777	54,704	-6,269	17,927
Water Management (BOR/CUPCA)	980,823	1,002,599	1,012,547	981,055	NA	NA	NA
Other - CHazmat, one-time chgs	-5,349	17,491	7,906	6,674	NA	NA	NA

Fire account for repayments to land and construction accounts. It includes all transfers except for fire repayments transfers since these are not new resources.

2/ Excludes \$98n Fire Repayment and Disaster Supplementals and non-statutory transfers that may have occurred to date such as DoD-Ft. Baker and Everglades reprogramming transfers. Includes Central Hazmat transfer to DM and the Indian Arts and Crafts Board transfer from BIA to DM. The table is to focus on change in appropriations from 2005 to 2006.

3/ FY 2004 NPS Federal Land Acquisition is low due to transfer of balances to FWS, and other NPS accounts for Everglades activities.

4/ FY 2006 NPS Federal Land Acquisition excludes the transfer of \$17 million in unobligated balances to NPS Construction for nod Water. The transfer is shown in Other category